

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR LLB5 STREAM

1	Name of the College/Institute: Chembur Karnataka College of Law Code: LLB3664 Stream: LLB5 Year: 2026-27 Location: 4th Floor, Vidyasagar, Ghatla, Chembur (E), Mumbai				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	21229	2271	23500
	Fee for Academic Year 2024-25	Approved	18182	1818	20000
	Fee for Academic Year 2023-24	Approved	19820	2180	22000
	Fee for Academic Year 2022-23	Approved	19820	2180	22000
	Fee for Academic Year 2021-22	Approved	18018	1982	20000
	Fee for Academic Year 2020-21	Ad-hoc	24000	3000	27000
	Fee for Academic Year 2019-20	Ad-hoc	24000	3000	27000
	b) Fee Proposed by College for AY 2026-27		Proposal Status Y and Proposed fee for 2026-27 Rs. 25000		
	C) Year of recognition by respective council/Government :		2019		
3.	Whether undertaking on stamp paper submitted reg. refund? N				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	3343742	11146
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	111250	371
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	3454992	11517
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	3032709	10109
4.2.1	a) Less income	15265	51
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	6472436	21575
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (194173) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	6472436	21575
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	647244	2157
4.2.3.1	Equalization Factor - Duration of Course 5 Years - 6.18% of 4.2.2	399997	1333
4.3	Usage charge for building - Regular / First Shift Rs. 5625 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 2500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: Y (75% Usage Charges Allowed)	1687500	5625
	Usage charge for building - Second Shift Rs. 2813 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	862901	2876
4.5	Total of (4.2.2.2 to 4.4)	10070078	33567
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	300	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(136+0+25+2+0+0) (Excluding TFWS, J&K, and Repeaters)	163	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	300	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	33567	
4.9.1	Total Tuition Fee (4.9 + 3357 Vacancy Allowance) (10% increase due to less admissions if any)	36924	

4.10	Development fee (10% of 4.9.1)	3692
4.10.1	Total fee (4.9.1 + 4.10)	40616
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B+(738) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 738 Ph.D Holder - 12.5% - Add = 74 Research Publications in international journals & Patents - 0.33 per faculty per year - Add = 74 Placement of students - 20% - Add = 0	886
4.10.3	Total Development Fee (4.10 + 4.10.2-(4578)) or Limited 15% of Tuition Fee(4.9.1 - (5539)) whichever is less.	4578
4.10.4	Total Fee (4.9.1 + 4.10.3)	41502

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	Library Fee / Library Maintenance Income	1620
2	Rechecking Forms Fees	500
3	Repeater Students University Exam Fee Income	5220
4	Admission / Application Form Fees	2900
5	All Receipts other than above under whatsoever head collected	5025
Total		15265

Date

Place

I/C PRINCIPAL

CHEMBUR KARNATAKA COLLEGE OF LAW

Vidyasagar, 4th Floor, Ghatla,

Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)

